

Winnetka Village Council
RESCHEDULED BUDGET
REVIEW MEETING
Village Hall
510 Green Bay Road
Thursday, October 27, 2016
5:30 PM

Emails regarding any agenda item are welcomed. Please email contactcouncil@winnetka.org, and your email will be relayed to the Council. Emails for a Thursday meeting must be received by 4 PM on Wednesday. Any email may be subject to disclosure under the Freedom of Information Act.

AGENDA

- 1) Call to Order
- 2) Budget Review Topic (2017 Budget previously distributed):

	<u>Text Pages</u>	<u>Budget Detail</u>
a) Police Department	60 – 65	66 – 88
b) Water & Electric Department		
i) Electric Fund	177 – 181	182 – 222
ii) Water Fund	223 – 227	228 – 253
c) Community Development Department	117 – 121	122 – 125
i) Business District Revitalization Fund	171 – 173	174 – 176
d) Public Works Department	126 – 131	132 – 154
i) Motor Fuel Tax Fund	155 – 156	157 – 158
ii) Sanitary Sewer Fund	254 – 258	259 – 265
iii) Refuse Fund	266 – 270	271 – 282
iv) Stormwater Sewer Fund	283 – 286	287 – 294
v) Fleet Services Fund	320 – 323	324 – 337

- 3) Public Comment
- 4) Adjournment

Note: In-depth information about capital projects can be found in the Capital Improvement Plan (CIP), located between Pages 344 – 422 of the budget document.

NOTICE

The Draft 2017 Budget is available at villageofwinnetka.org; the Reference Desk at the Winnetka Library; or in the Manager’s Office at Village Hall (2nd floor).

Broadcasts of the Village Council meetings are televised on Channel 10 and AT&T Uverse Channel 99 every night at 7 PM. Webcasts of the meeting may also be viewed on the Internet via a link on the Village’s web site: villageofwinnetka.org

The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator – Megan Pierce, at 510 Green Bay Road, Winnetka, Illinois 60093, 847.716.3543; T.D.D. 847.501.6041.