

STORMWATER AND SANITARY SEWER IMPROVEMENTS

SCHEDULE OF ACTIVITIES

Red = Updated since last report

15-Nov-11

Spruce Street Outlet Improvements	
Activity	Status
Identify Protection Levels - Determine what protection level to be provided to Tower/Foxdale and Sheridan/Maple areas.	Council discussion needed.
Identify Funding Sources - Determine how to fund these two projects.	Council discussion needed.
Design Engineering Proposals- Obtain fee proposals to complete design plans, specifications, and bidding documents.	Draft proposal received from CBBEL. Obtain fee proposals from other firms?
Permitting - Obtain appropriate permits from MWRD and US Army Corps	Discussed project with MWRD and DNR. No hurdles identified. Contact established with IEPA and Army Corps - planning for meeting to occur late November-early December.

Greenwood Avenue Area Improvements	
Activity	Status
Additional Engineering Evaluation - Evaluate whether improvements address all problem areas in watershed.	Review recent survey results to identify possible areas of watershed in need of additional evaluation
Identify Protection Levels - Determine what protection level to be provided to project areas.	Council discussion needed.
Identify Funding Sources - Determine how to fund this project.	Council discussion needed.
Utility Location - Identify major utility facilities in project area to test for conflicts.	Utility locate requests sent to AT&T, Comcast, North Shore Gas. MWRD information received.
Forest Preserve Coordination - Coordinate with Forest Preserve regarding additional outfall to flood control pond.	Pending further evaluation of proposed improvements
Secondary Cost Review - Obtain independent cost review of project.	Pending further evaluation of proposed improvements
Design Engineering Proposals- Obtain fee proposals to complete design plans, specifications, and bidding documents.	Pending further evaluation of proposed improvements

Tunnel Project	
Activity	Status
Soil Borings - Evaluate subsurface soil conditions along proposed route of tunnel.	Contract awarded to TSC. Borings to be completed late November.
Utility Location - Identify major utility facilities in project area to test for conflicts.	Utility locate requests sent to AT&T, Comcast, North Shore Gas. MWRD, Electric, Water, Comcast information received.
Railroad Coordination - Obtain information from Union Pacific Railroad concerning engineering and real	Initial contact made with UP Railroad. Received permit requirements for utility crossings. No major hurdles identified.
Regulatory Agency Meetings	Discussed project with MWRD and DNR. No hurdles identified. Contact established with IEPA and Army Corps - planning for meeting to occur late November-early December.
Meetings with State and Federal legislators	President Tucker, Trustee Rintz, Manager Bahan and Director Saunders met with U.S. Rep. Dold, State Rep. Biss, and State Rep. Gabel to brief them on tunnel project and discuss areas where legislative support may be needed. Project was well received. Meeting with Sen. Schoenberg scheduled for 11/16.
Critical Path Plan - CBBEL to provide fee proposal for critical path plan to complete tunnel project.	CBBEL to prepare critical path after initial meetings with MWRD and regulatory agencies
Willow Road Rehabilitation Coordination	Meeting held with Willow Road project consultant to coordinate Willow Road project with tunnel.
Secondary Cost Review - Obtain independent cost review of project.	
Identify Funding Sources - Determine how to fund this project.	Council discussion needed.

Bulk Pricing for Property Assessments	
Activity	Status
Identify suitable firms to provide pricing.	Staff research in December/January timeframe
Negotiate pricing with several firms	Staff research in December/January timeframe
Publicize program.	

Property Protection Seminar	
Activity	Status
Publicize IAFSM pamphlet via Winnetka Report, e-Winnetka, Village website.	Link on website. Winnetka report upcoming mid-November.
Identify resources for presenters.	Staff research in December/January timeframe
Explore value of joint presentation with other municipalities.	Staff research in December/January timeframe
Identify suitable location for seminar.	Staff research in December/January timeframe
Schedule and publicize seminar.	

Sanitary Sewer Evaluation Study	
Activity	Status
Additional flooding data survey	1,046 responses received as of 10/18/2011
Evaluate survey data	Ongoing evaluations by staff and Trustee Kates. Data will be used to fine-tune project recommendations for Greenwood and Tunnel projects, and to develop Sanitary Sewer Evaluation Study.
Hold pre-proposal discussions with qualified engineering firms.	Met with 1 firm, 2 additional meetings scheduled for November 3 and November 14.
Discuss survey results and study strategy with Village Council	Proposed for December Study Session.
Develop RFP	Awaiting Council discussion December 13, 2011.
Evaluate RFP Responses	January-February 2012
Council awards contract	January-February 2012

Detention Projects	
Activity	Status
Detailed coordination with Park District	Coordination discussions complete pending decision of tunnel vs. detention
Detailed coordination with School District	Discussions pending decision of tunnel vs. detention
Detailed coordination with New Trier	Initial meetings held. Further discussions pending decision of tunnel vs. detention
Detailed coordination with Forest Preserve	Discussions pending decision of tunnel vs. detention

Financing	
Activity	Status
Discussion of stormwater financing and bond issuance.	Council discussed at November 8 Study Session