

Winnetka Fire Department

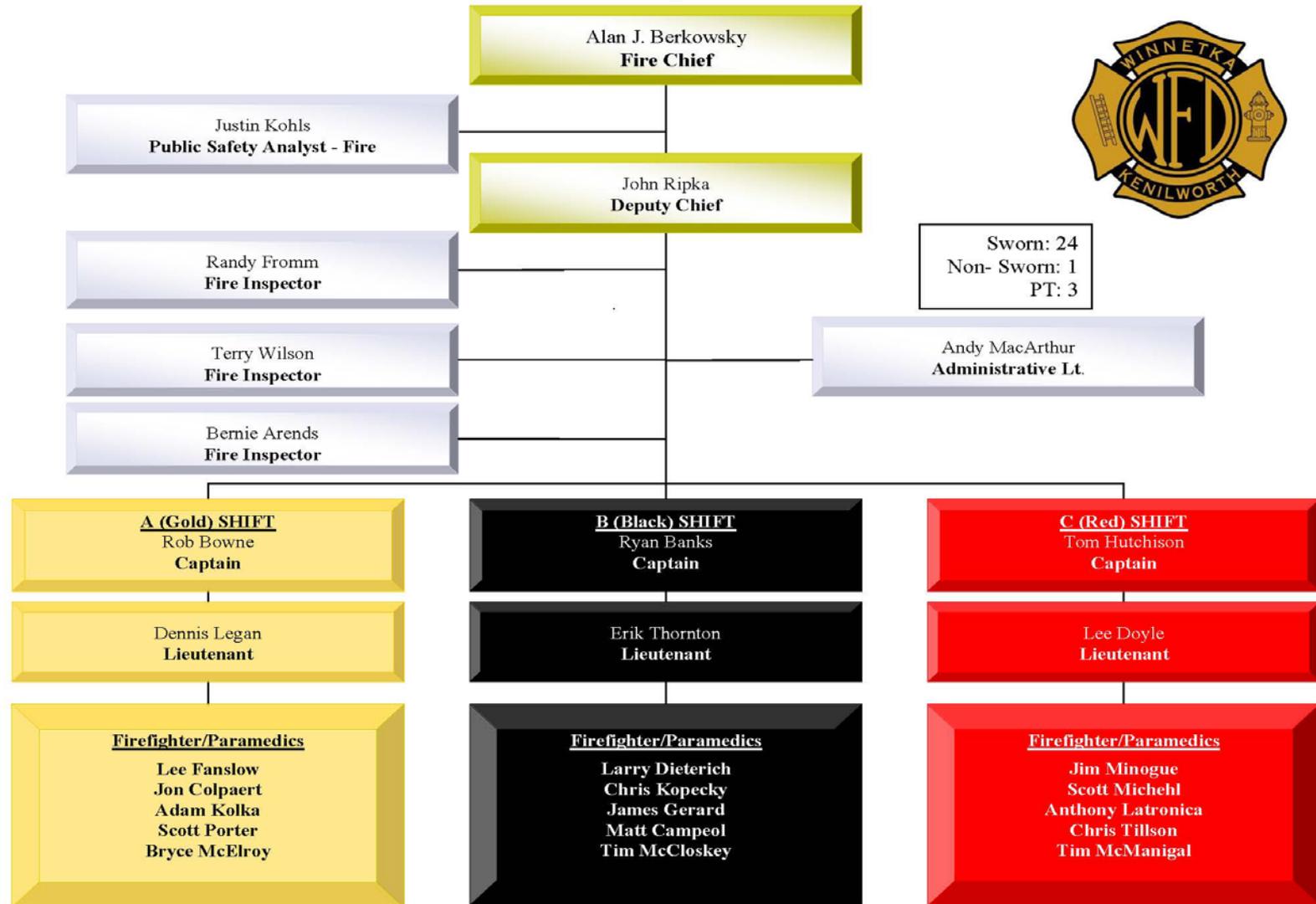
FY2016 Budget Presentation



October 29th, 2015

Organizational Chart

Winnetka Fire Department – 2015



Winnetka Fire Department Officers Administrative Duties



Captain Ryan Banks

- EMS Officer
- EMS Computers
- EMS System Liaison



Lieutenant Erik Thornton

- Water Supply/Hydrant Testing
- Hoses and Appliances
- CPR Class Coordinator
- MABAS Box Cards



Captain Rob Bowne

- Breathing Apparatus
- Water Rescue Team
- Medical Physicals
- Quartermaster System



Lieutenant Lee Doyle

- Facilities/Grounds
- ESDA Coordinator
- Communications
- Safety



Lieutenant Andy MacArthur

- Public Education
- Preplans
- Fire Prevention



Captain Tom Hutchison

- Training Officer
- Training Tower
- Technical Rescue Team



Lieutenant Dennis Legan

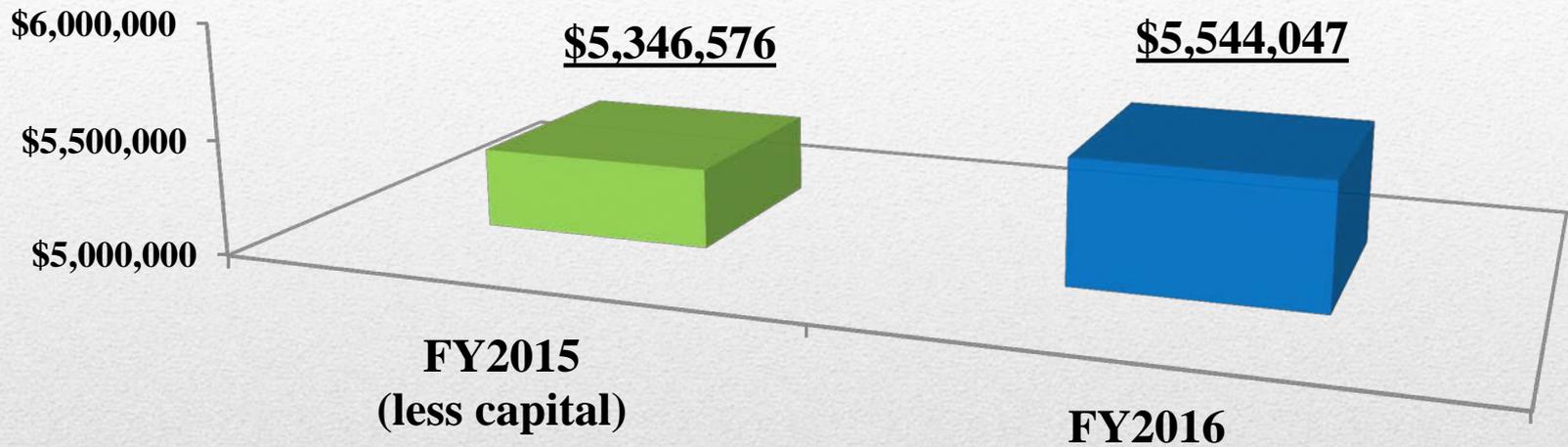
- Apparatus
- Small Tools
- Hazmat
- Fire Investigations

Fire Department Administration Overtime Management

- Chief, Deputy Chief, Administrative Lieutenant:
 - Cover shifts due to trainings, illness, injuries, and other staffing shortages.
- FY2015 Estimated Overtime Savings:
 - 2,365 hours
 - 2015 Estimated Savings: \$118,250
(based on a blended \$50/hour overtime rate)

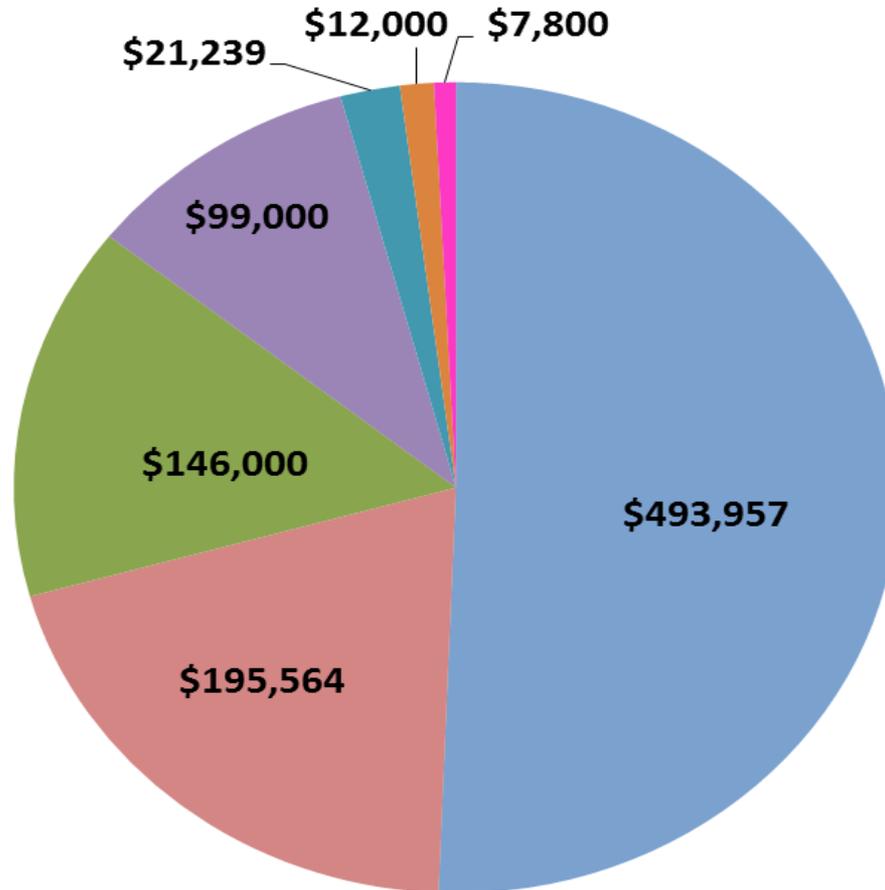


FY 2015 and FY 2016 Budget Comparison



	Budget (\$)	Difference (\$)	Difference (%)
Salaries	2,912,968	59,388	2%
Benefits	1,980,181	104,430	6%
Operations	650,898	33,653	5%
Total	5,544,047	197,471	3.69%

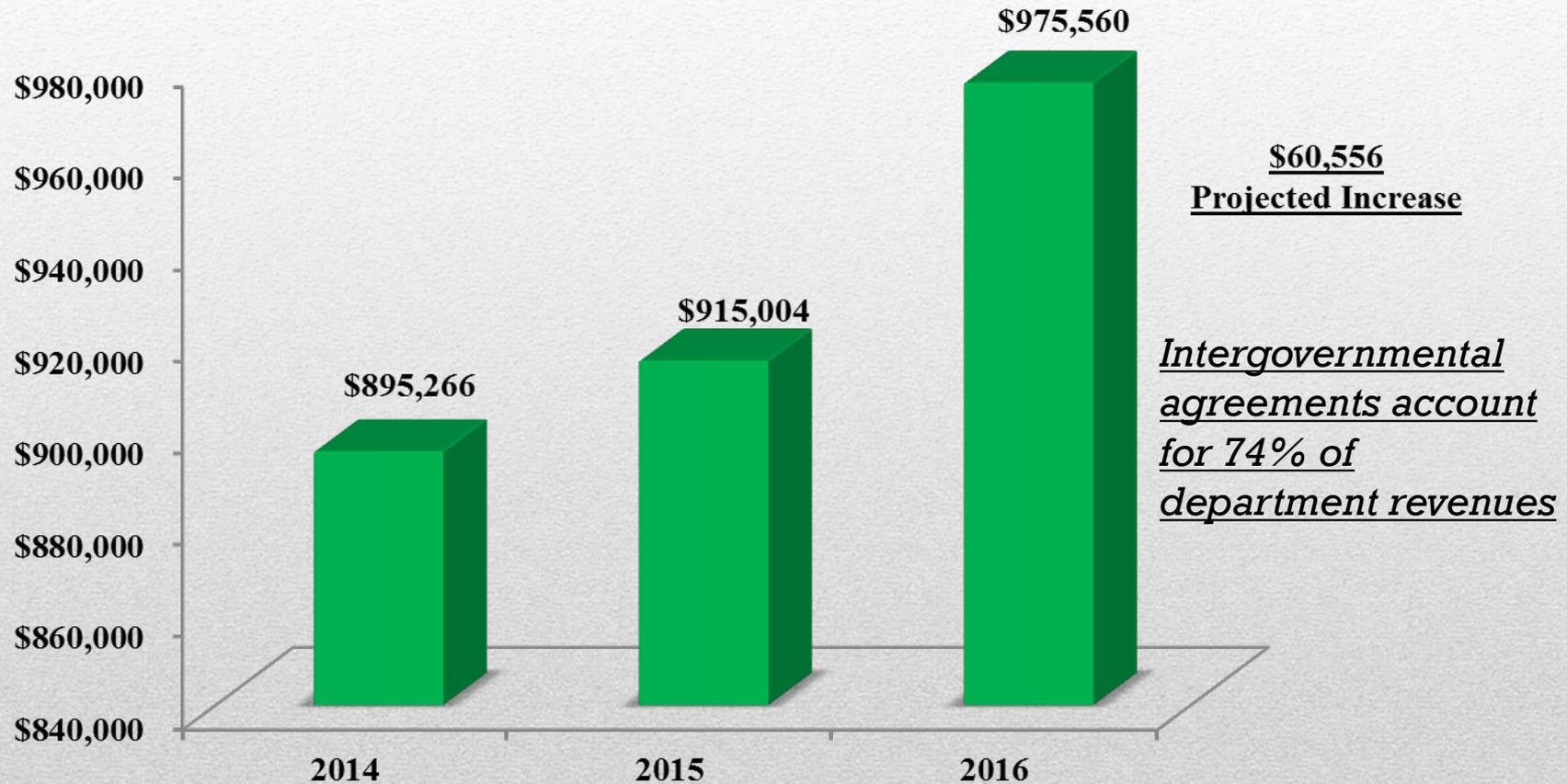
CY 2016 Fire Department Revenue



Total Revenue: \$975,560
18% of Fire Department Budget

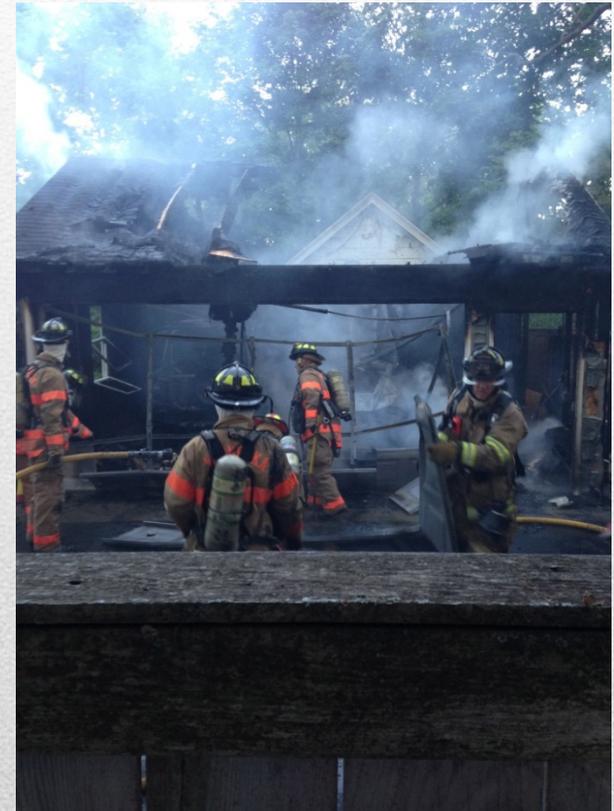
- Kenilworth Fire Protection (51%)
- Unincorporated Fire Protection (20%)
- Ambulance Fees (15%)
- Radio Alarm Fees (10%)
- Northfield Fire Inspections (2%)
- False Alarm Fees (1%)
- Kenilworth Fire Inspections (1%)

Fire Department Revenue Trend



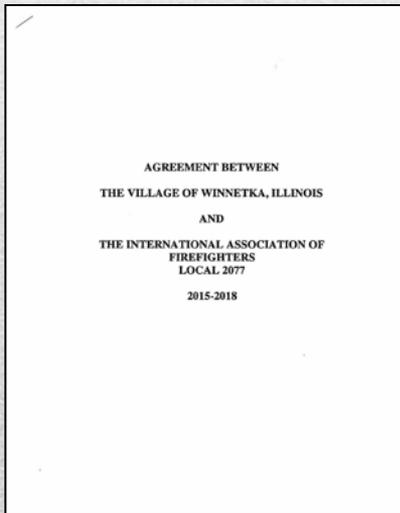
Fire Department Annual Incident Statistics

	2013		2014	
	Count	%	Count	%
Fire Incidents	19	0.9%	29	1.3%
EMS/Rescue	639	29.7%	700	31.9%
HazMat	92	4.3%	117	5.3%
Service Calls	305	14.1%	290	13.2%
Good Intent Calls	457	21.2%	458	20.9%
False Alarm Calls	608	28.2%	594	27.0%
Severe Weather	35	1.6%	9	0.4%
Total	2155	100%	2197	100%



Winnetka Fire Department 2015 Accomplishments

Completed Contract
Negotiations
(2015-2018)



Paramedic Certification
Required for New Hires

Kenilworth Inspection
Services



Engine 28
Replacement

Winnetka Fire Department 2015 Accomplishments

Winnetka School
District 36 Tabletop

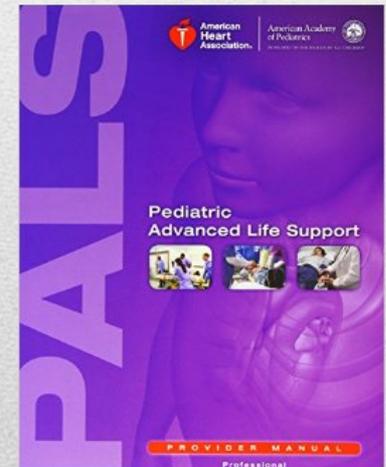


Officer Development

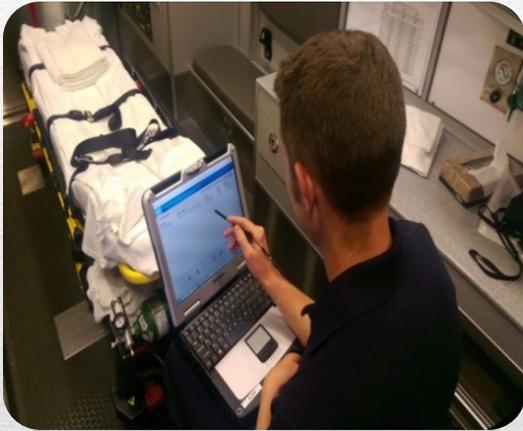


Rescue Task Force Training

Pediatric Advanced
Life Support
(PALS)

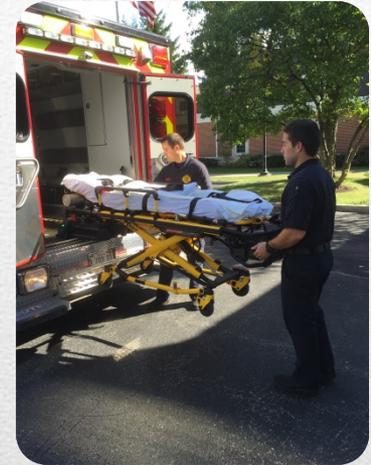


Winnetka Fire Department 2015 Accomplishments



Cloud-based
EMS
Reporting

Power Loading
Stretcher



Electronic Occupancy
Inspections

National Fire Prevention Week

October 04 – 10, 2015



- 9 Supervised Fire Drills
- 16 School Presentations
- 3,000+ Students Received Fire Safety Materials
- Estimated Open House Attendance:
1,200 – 1,500



Winnetka Fire Department 2016 Goals and Objectives

- Conduct a new firefighter applicant testing (in conjunction with Northbrook FD)
- Upgrade Cardiac Monitor for ALS Licensing
- Add two (2) members to the MABAS Division 3 Water-Rescue/Dive Team
- Purchase of new staff vehicle (to replace 2811)
- Train/Certify three (3) department members in the Blue Card Incident Command Certification Program



False Alarm Reduction Progress

894-896 Green Bay Road/
1051 Tower Road



- Installed Dual Action Detectors within individual units to decrease false alarms (Early October 2015)
- Dual Action Detectors help to identify non-threatening conditions from real emergencies:
 - Smoke activation: only the unit is alerted
 - Heat activation: the general building alarm is alerted

743-49 Elm St./
545-61 ½ Lincoln Avenue



- Discussions have begun with building management to adopt Dual Action Detectors.
- Modified horn/strobe decibel levels for the local business while still within the code guidelines.



Thank you!

