

Winnetka Police Department

2016 Budget

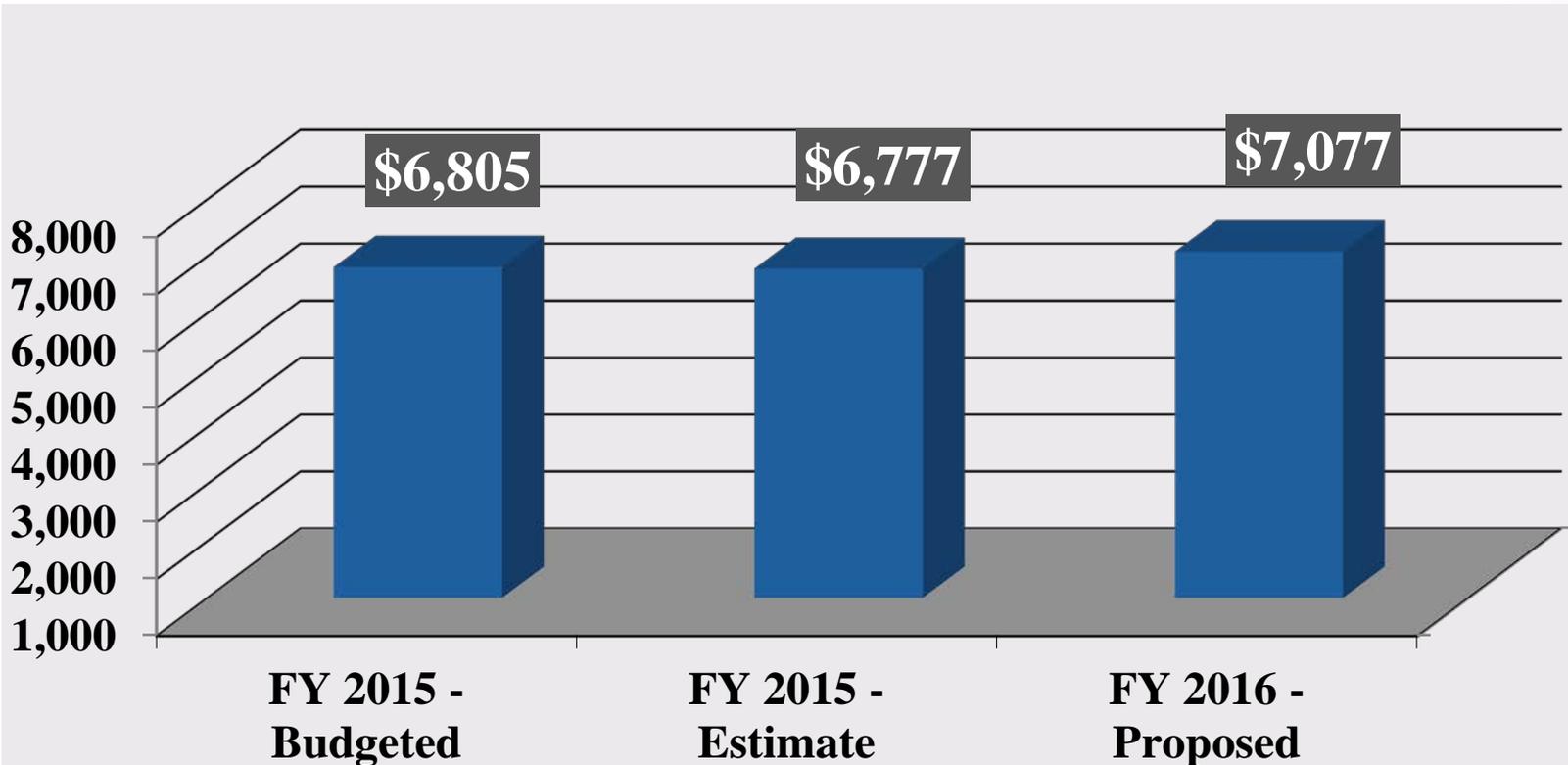


MISSION STATEMENT

The Mission of the
Winnetka Police Department is to
protect life and property;
preserve a peaceful community;
prevent, detect and investigate crimes;
justly enforce laws; and
protect the rights of all citizens.

Proposed Operational Budget

(in thousands)



Cost Drivers

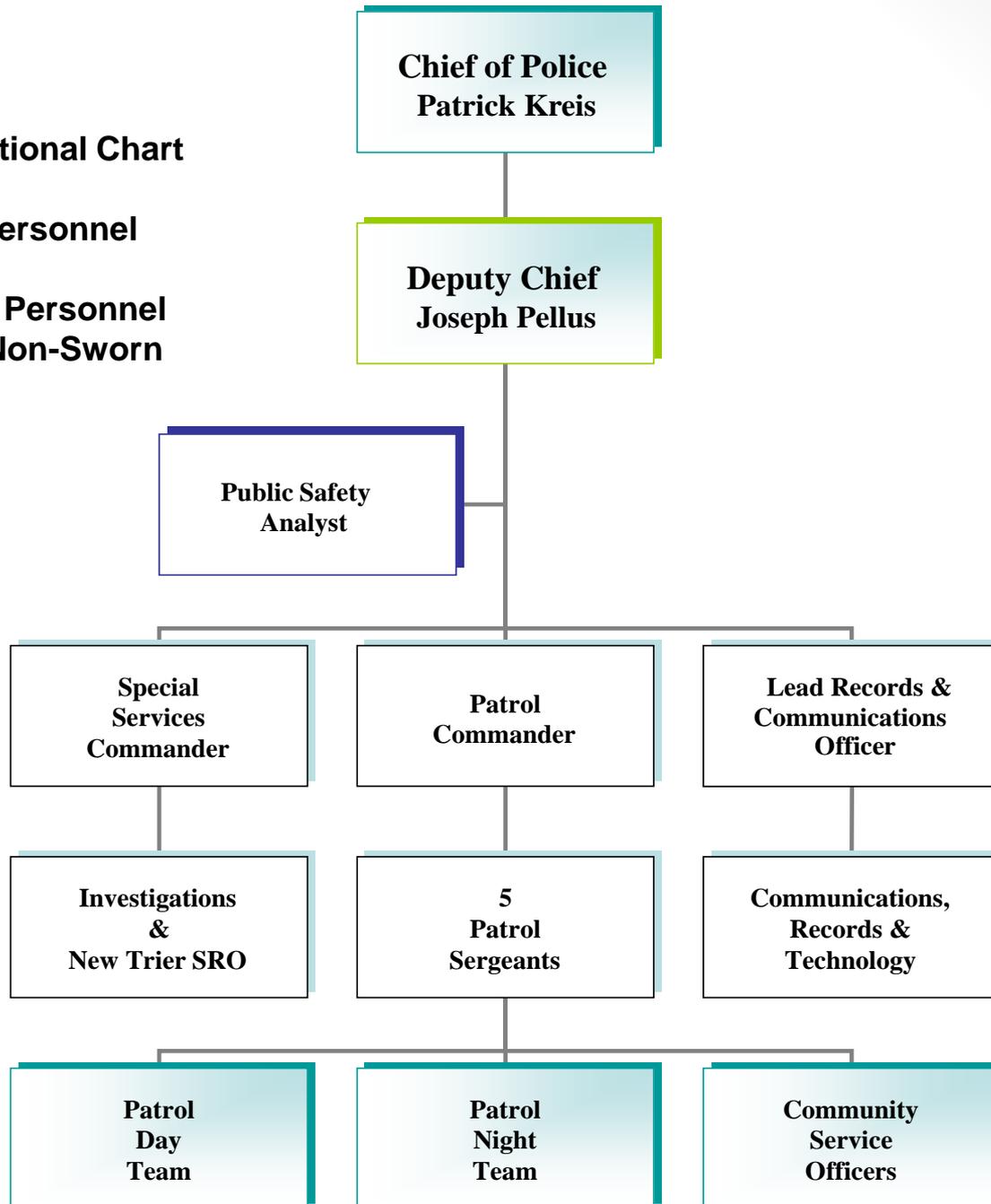
- \$272,000 operational budget increase:
 - Salary increases
 - Benefit cost increases
 - Radio system phone line charges
- Select expenditures planned for 2016:
 - Replace 3 vehicles - \$105,000
 - Public Safety Building Access Control - \$60,000
 - Police Communications Consolidation Consultant - \$25,000

2016 Organizational Chart

28 Sworn Personnel

8 Non-Sworn Personnel

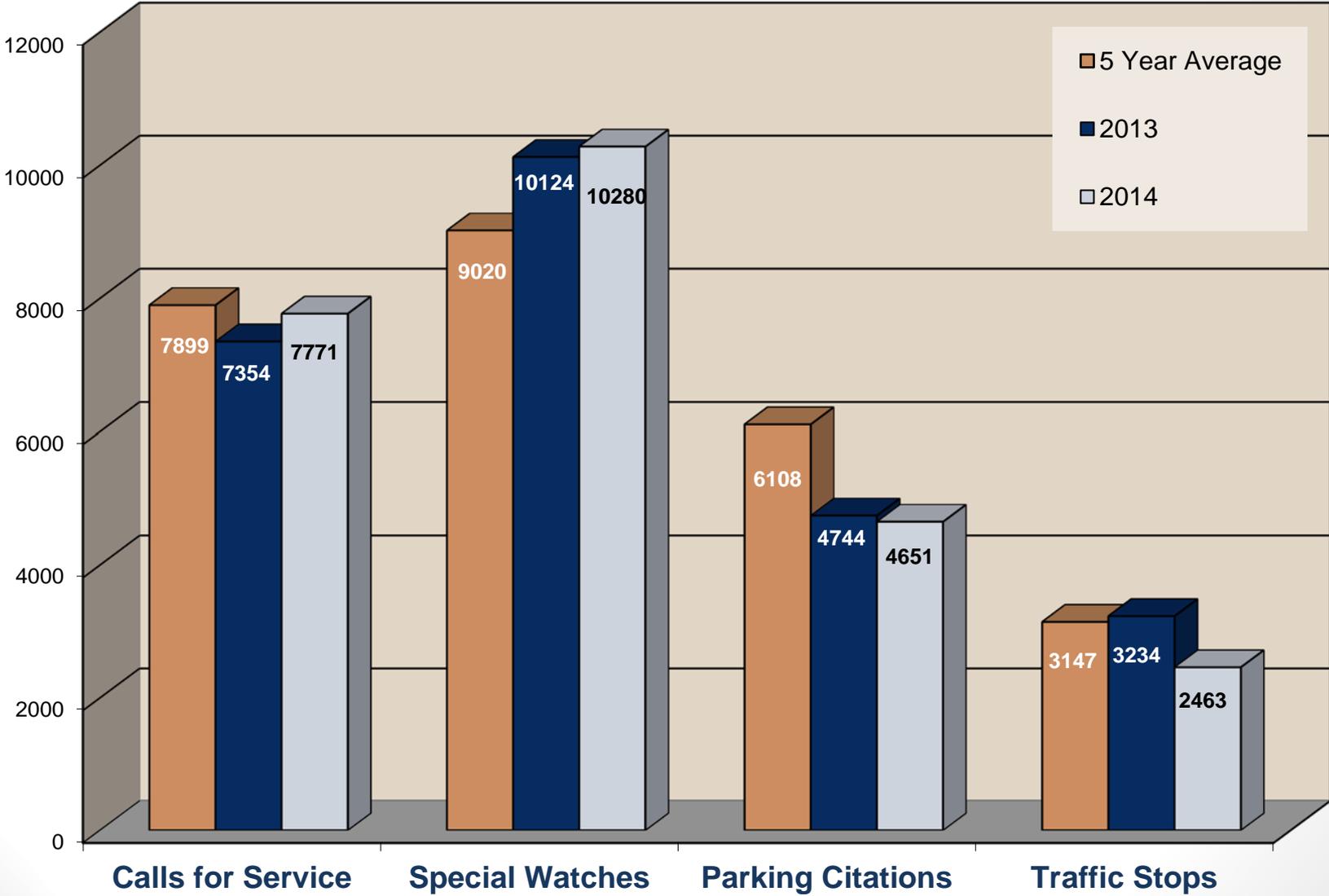
6 Part-Time Non-Sworn



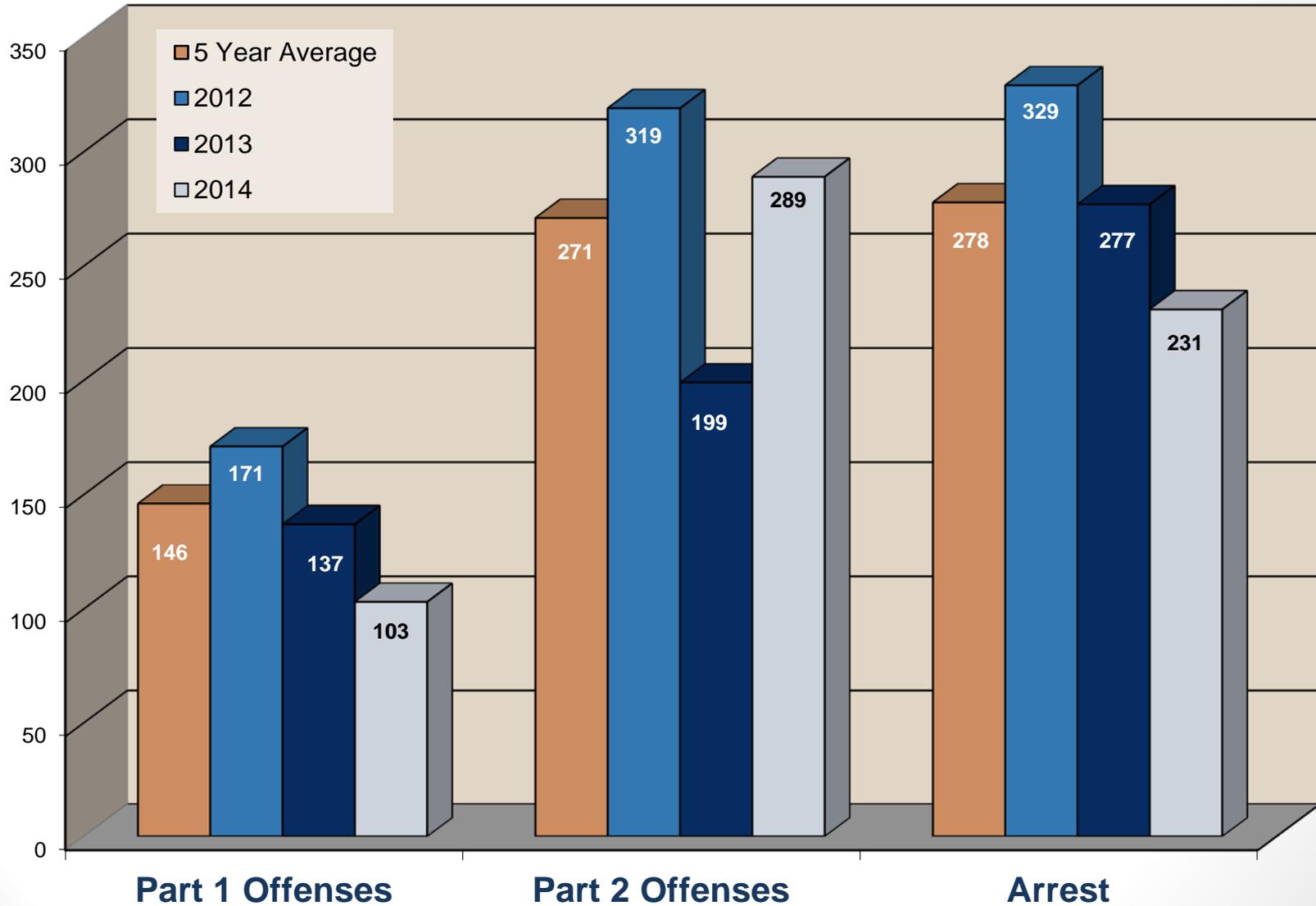
Proactive Patrol & Community Engagement Activities

- Preventive Patrol
 - Crime Opportunity Reductions
 - Field Interviews
 - Special Watches / Vacation Checks
- School Visits
- Business District Visits
- Other Community Engagement
- Traffic Enforcement

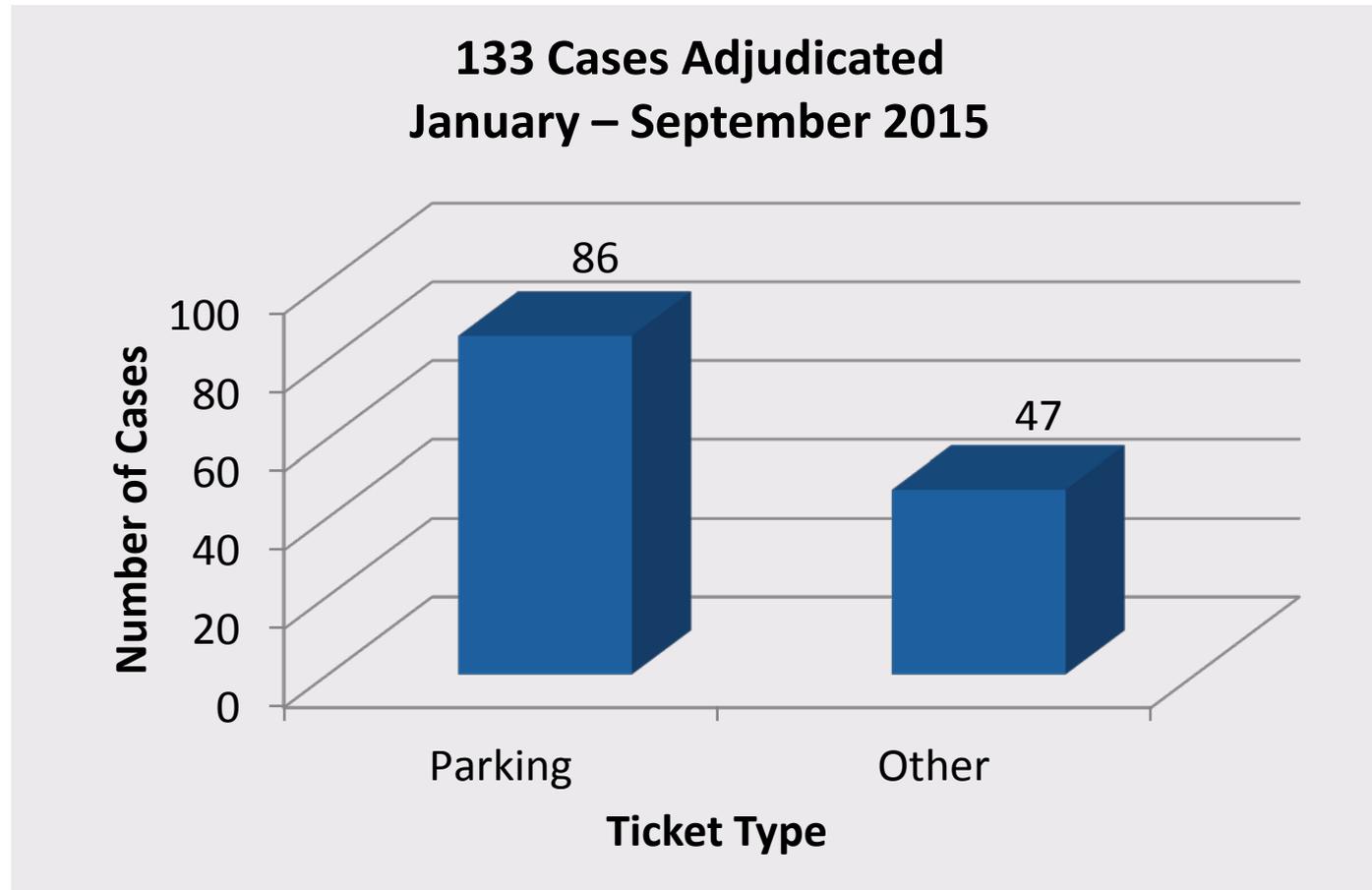
2015 Police Activities



Reported Crimes & Arrests



Administrative Adjudication



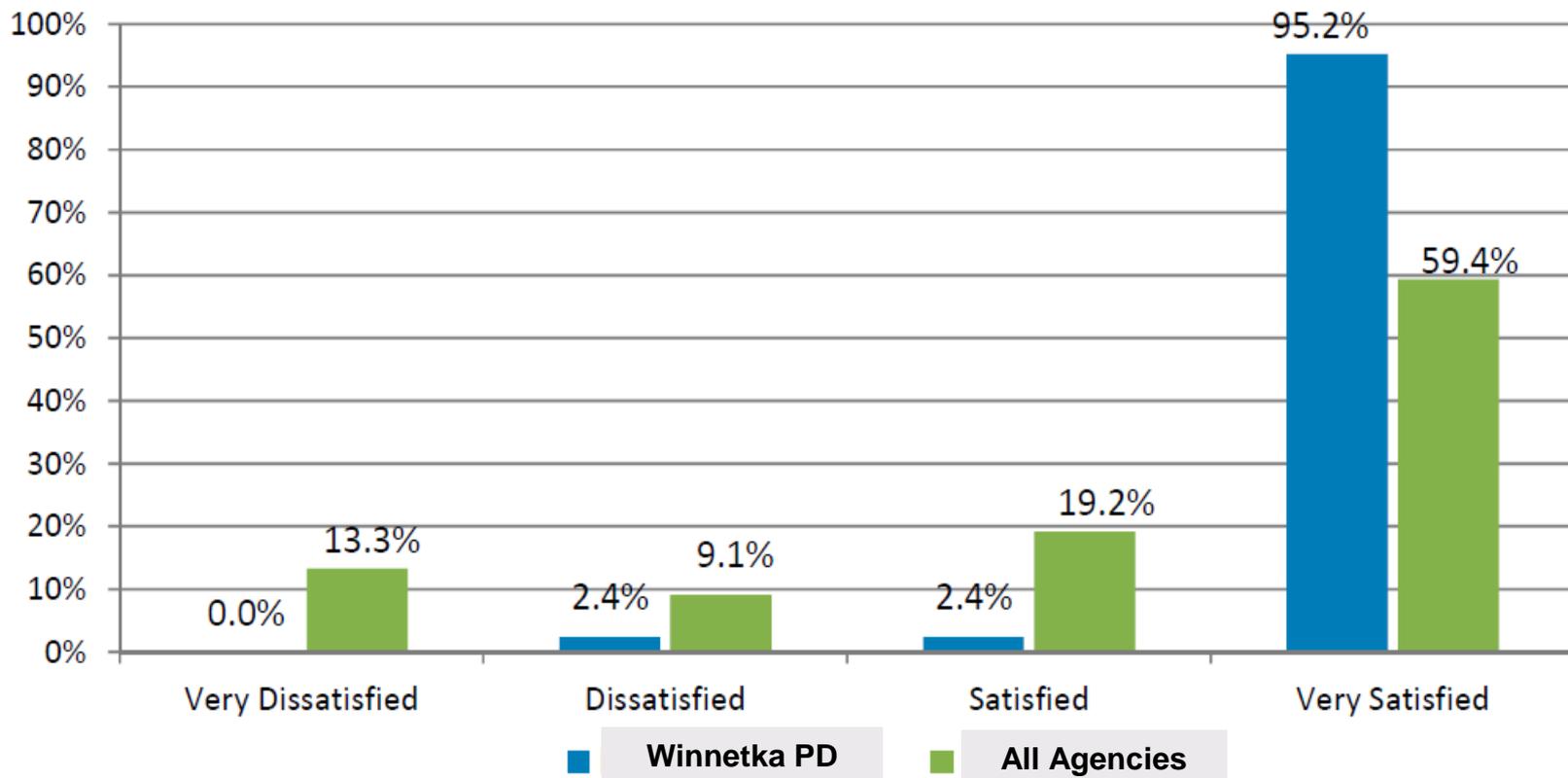
Key Goals & Objectives

- Evaluate police communication consolidation
- Establish a department social media presence
- Continue to enhance community policing initiatives
- Improve crime prevention measures and continue proactive investigations
- Continue personnel development

National Police Research Platform - UIC

- Participated in an independently managed survey from 2013-2014
- One hundred police departments throughout the country
- Queried both Citizen Initiated and Officer Initiated contacts
- Citizens were sent a letter inviting them to complete a satisfaction survey

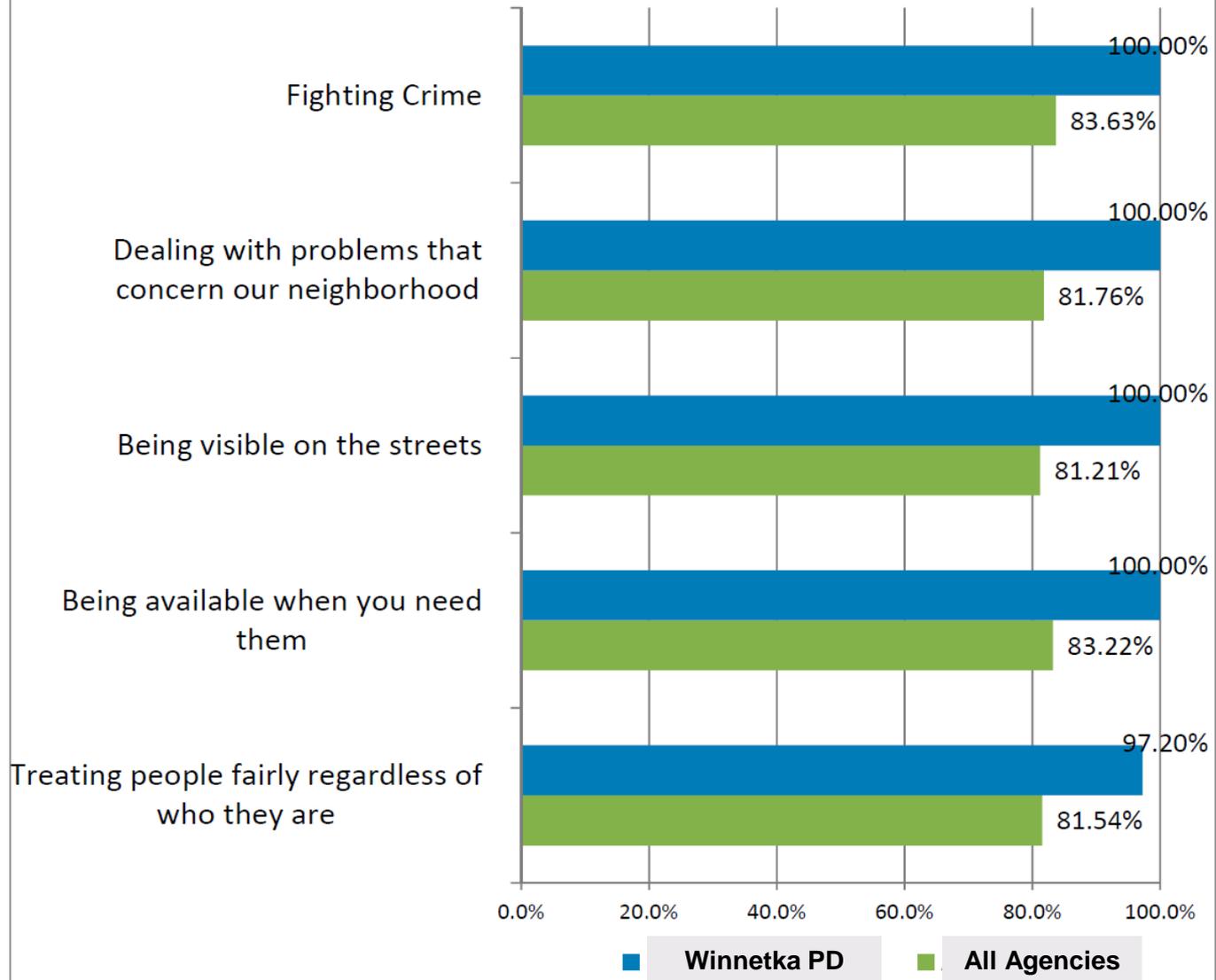
Overall Satisfaction with the Officer



Assessment of Department's Effectiveness

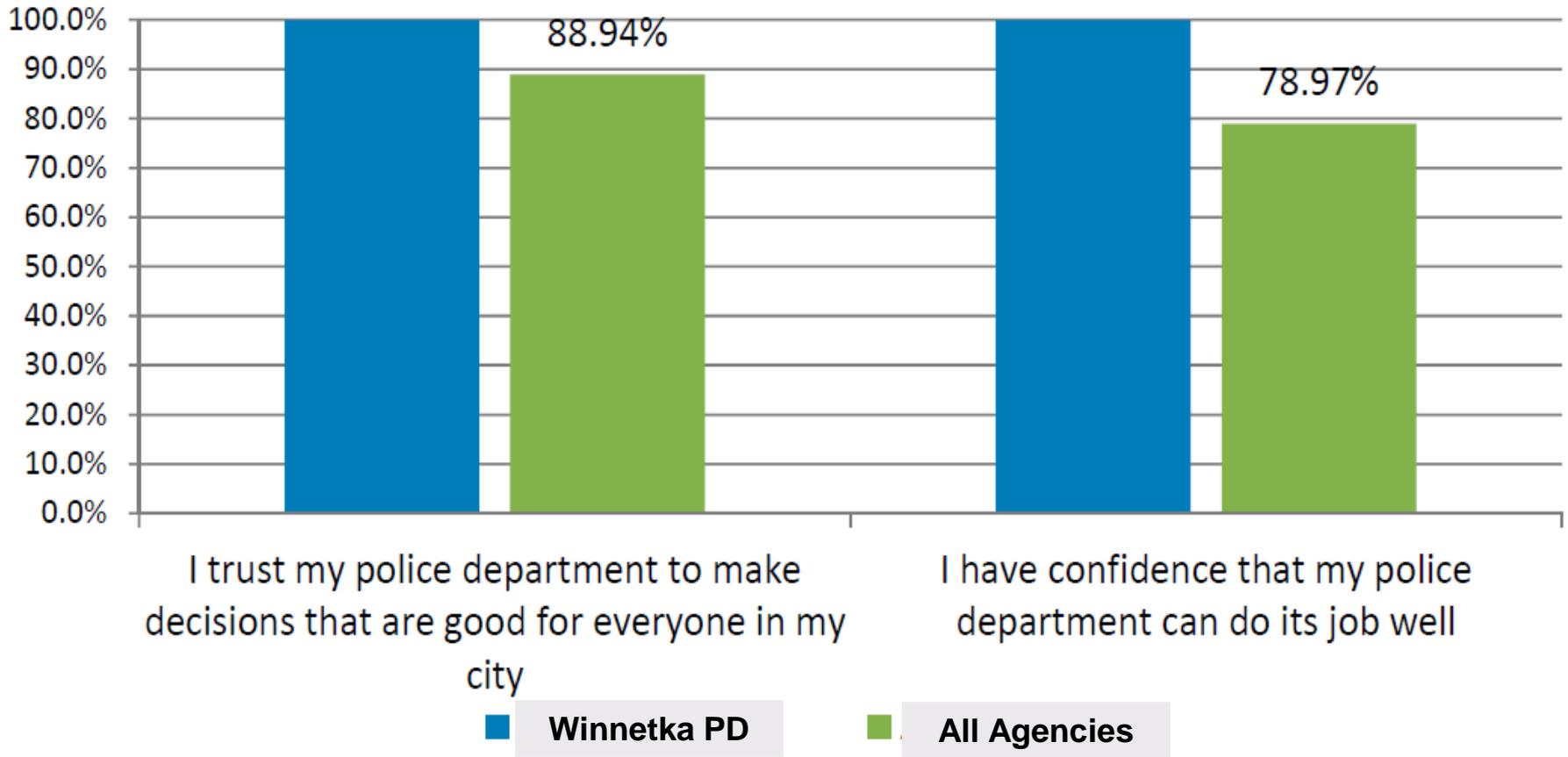
How well are they doing at...

(Percent "Good Job" or "Very Good Job")



Departmental Legitimacy

100.00% (Percent "Agree" or "Strongly Agree") 100.00%



Thank You for Your Continued Support!

