

# Winnetka Fire Department

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2017 Fiscal Year Budget Presentation

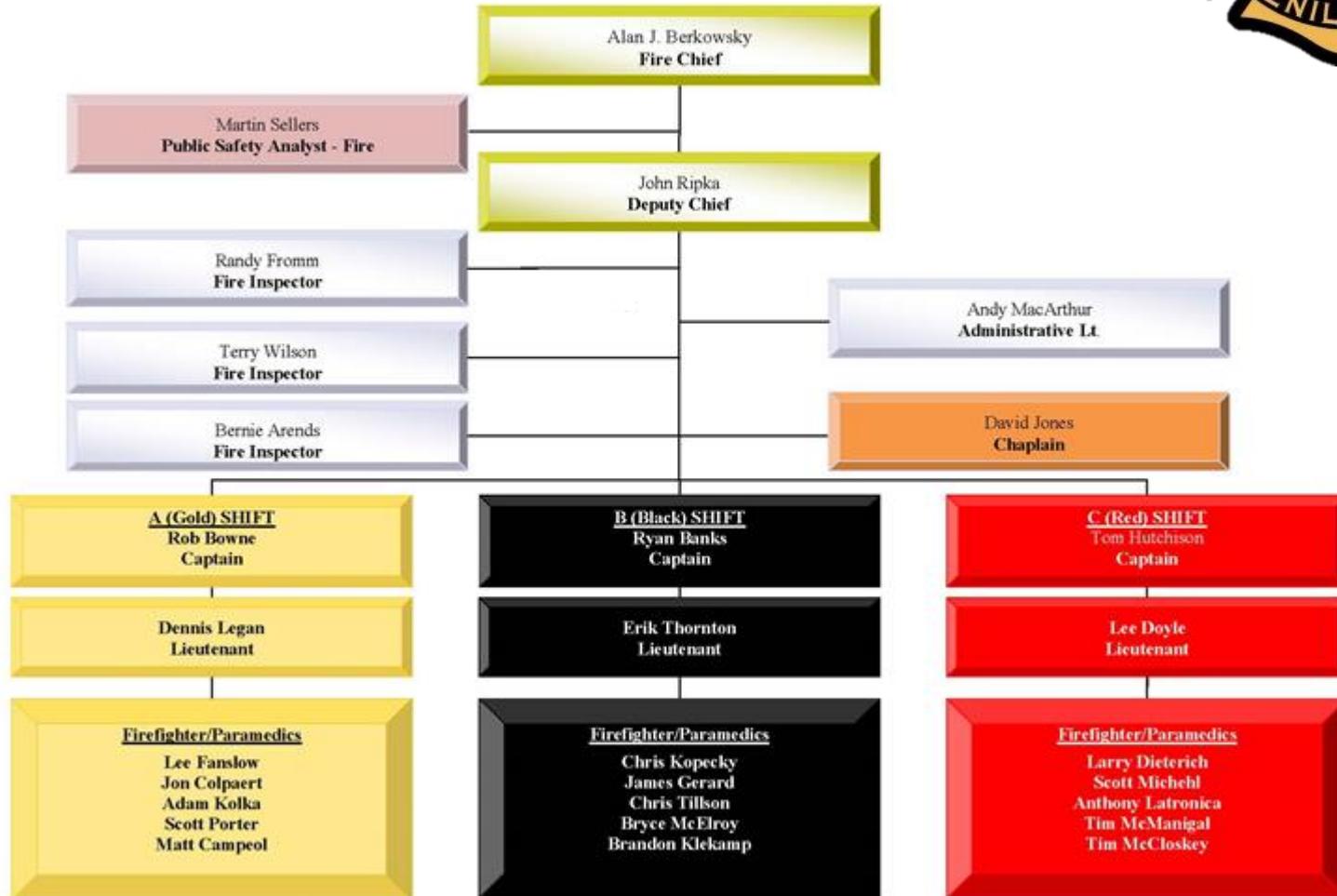


October 20<sup>th</sup> 2016

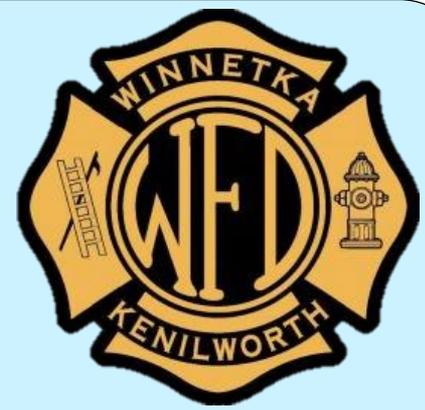
# Organizational Chart



## Winnetka Fire Department



# Officer Administrative Duties



**Captain**  
**Ryan Banks**

- EMS Officer
- EMS Computers
- EMS System Liaison



**Lieutenant**  
**Lee Doyle**

- Facilities/Grounds
- Communications
- Safety



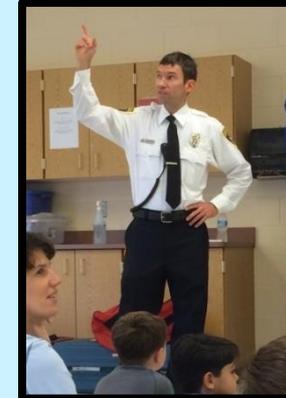
**Captain**  
**Rob Bowne**

- Breathing Apparatus
- Water Rescue Team
- Medical Physicals
- Quartermaster System



**Lieutenant**  
**Dennis Legan**

- Apparatus
- Small Tools
- Hazmat
- Fire Investigations



**Lieutenant**  
**Andy MacArthur**

- Public Education
- Preplans
- Fire Prevention
- Open House



**Captain**  
**Tom Hutchison**

- Training Officer
- Training Tower
- Technical Rescue Team



**Lieutenant**  
**Erik Thornton**

- Water Supply/Hydrants
- Hoses and Appliances
- CPR Class Coordinator
- MABAS Box Cards

# Administration Overtime Management

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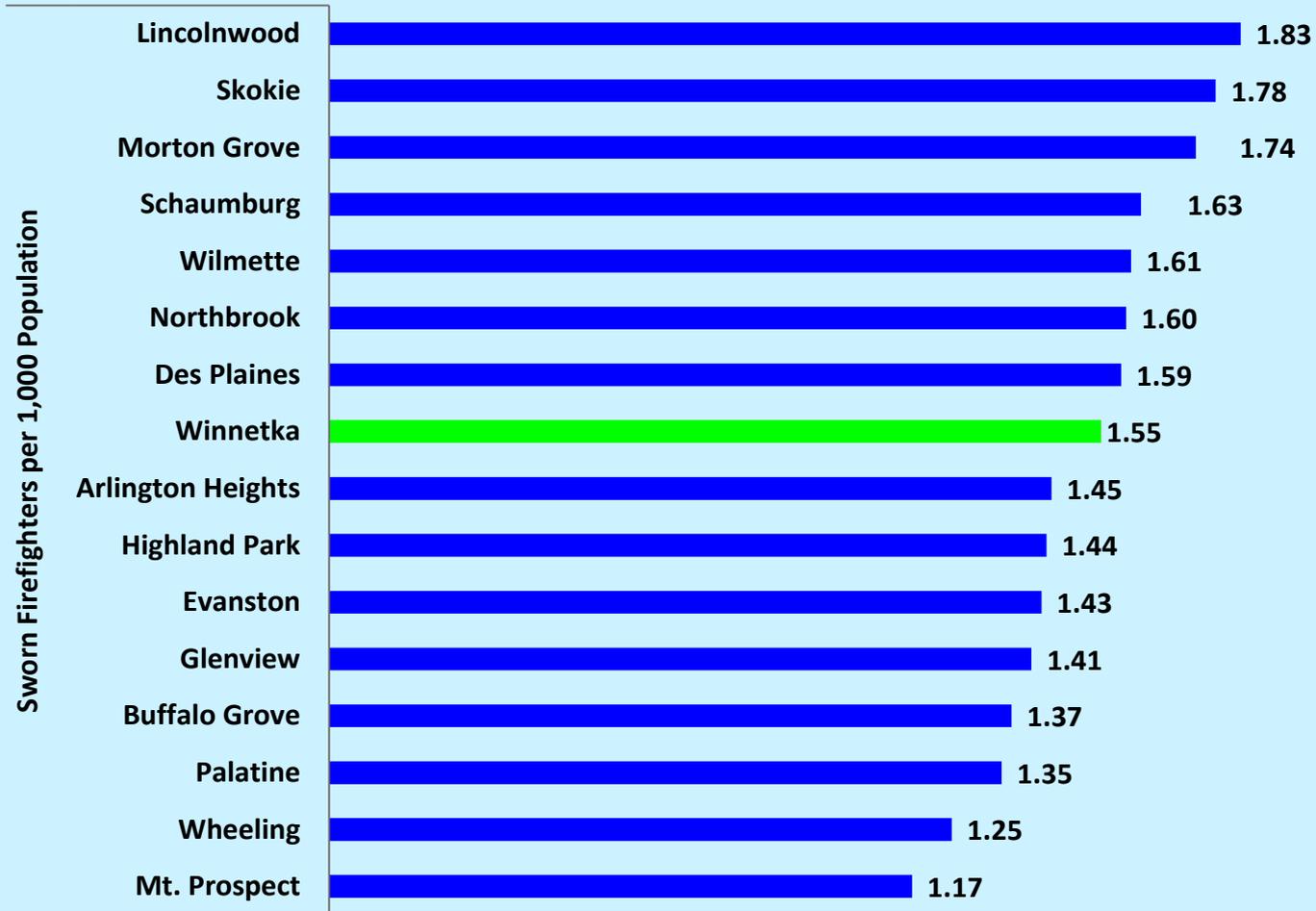
One of the tasks of the Fire Chief, Deputy Fire Chief and Administrative Lieutenant is to cover shift staffing for various reasons. These include training opportunities, injuries, sickness or other shift staffing shortages. This helps reduce Fire Department overtime costs.



## 2016 Overtime Savings

- 2530 hours covered Jan. – Sept. 2016
- Estimated total 2016 shift hours covered by administrative staff: 3162 or 132 (24/hour shifts)
- Total overtime cost savings 2016: **\$173,910**

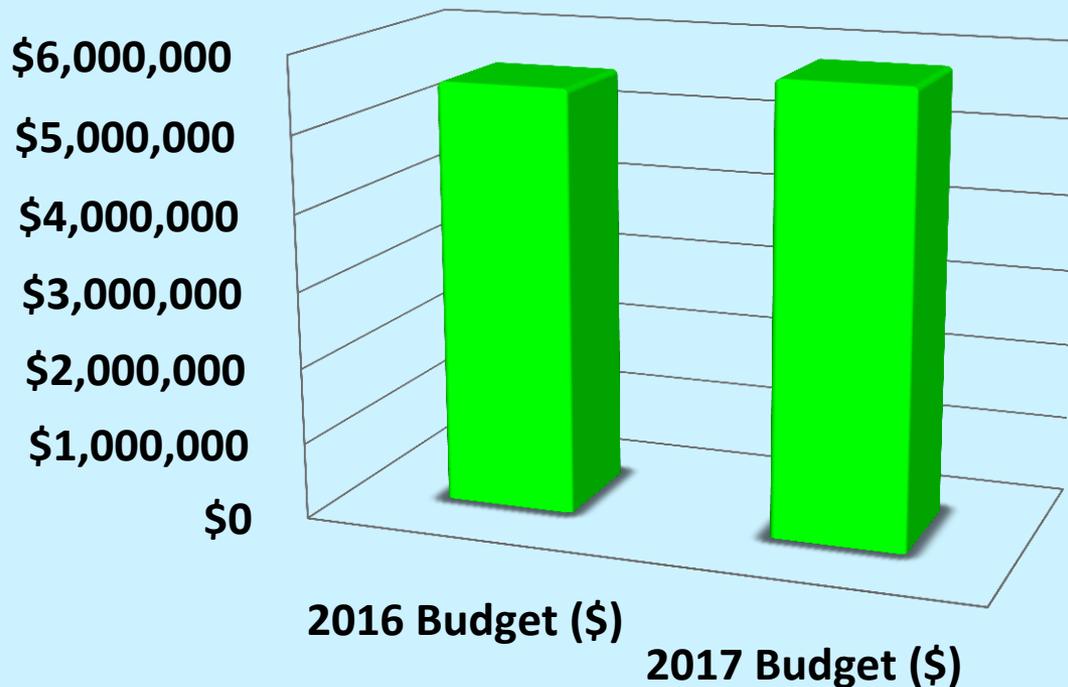
# 2016 Firefighters Per 1,000 Population



\*Source: 2016 Village of Glenview Survey

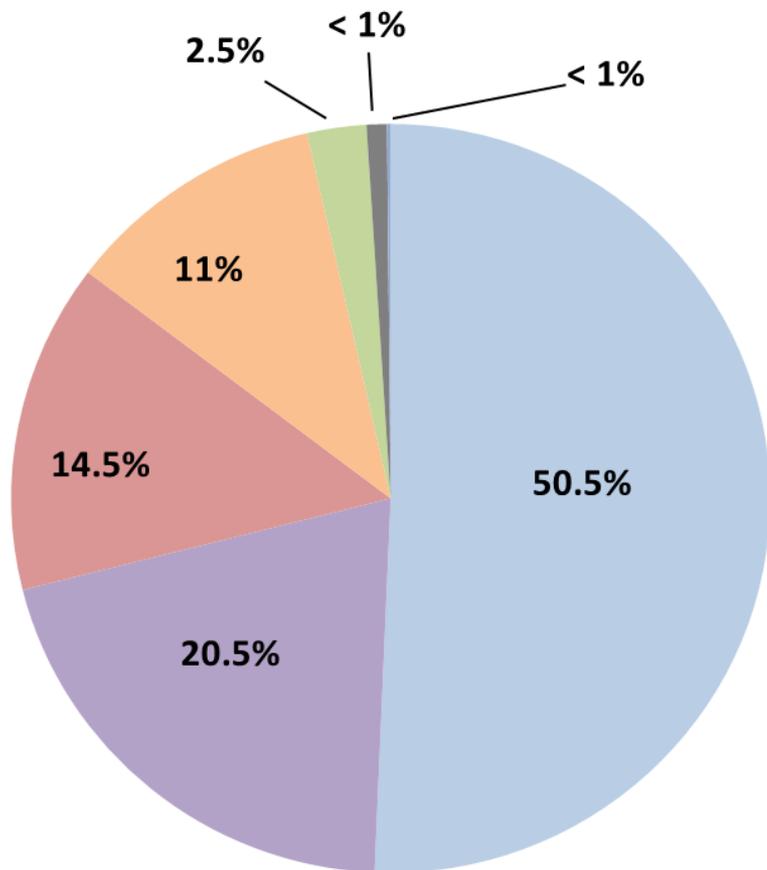
**Community Average: 1.51**

# 2016 and 2017 Budget Comparison



	2016 Budget (\$)	2017 Budget (\$)	Difference (\$)	Difference (%)
Salaries	\$2,839,424	\$2,931,500	\$92,076	3.2%
Pension	\$1,459,779	\$1,726,139	\$266,360	18.25%
Benefits	\$593,946	\$590,425	(\$3,521)	(-.06%)
Operation	\$650,898	\$576,800	(\$74,098)	(-11.4%)
<b>Total</b>	<b>\$5,544,047</b>	<b>\$5,824,864</b>	<b>\$280,817</b>	<b>5%</b>

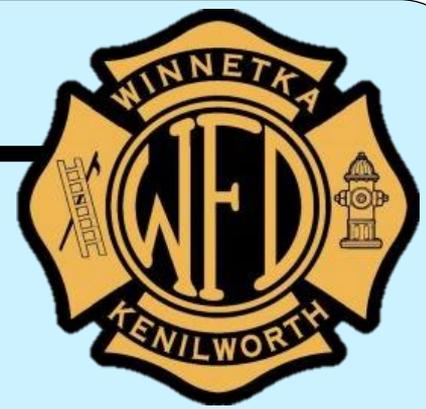
# 2017 Fire Department Revenue



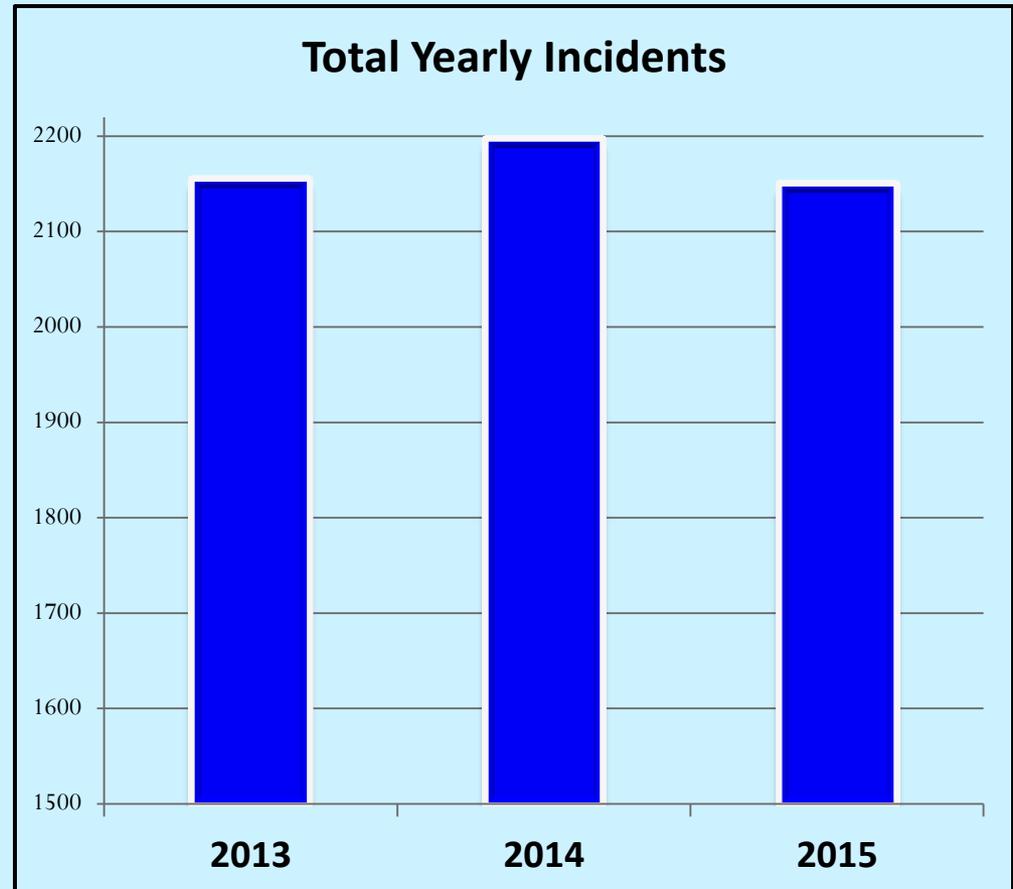
- Kenilworth Fire/EMS (\$498,000)
- Unincorporated Fire Protection (\$200,357)
- Ambulance Fees (\$140,000)
- Radio Alarm Fees (\$109,560)
- Northfield Inspections (\$24,765)
- False Alarm Fees (\$8,500)
- OSFM Reimbursement (\$1,500)

**Total Revenue: \$982,682**  
**17% of Fire Department Budget**

# Annual Incident Statistics



	<u>2013</u>	<u>2014</u>	<u>2015</u>
	Count	Count	Count
Fire Incidents	19	29	25
EMS/Rescue	639	700	703
Hazardous Conditions	92	117	105
Service Calls	305	290	296
Good Intent Calls	457	458	477
False Alarm Calls	608	594	541
Severe Weather	35	9	2
Other	0	0	1
<b>Total</b>	<b>2155</b>	<b>2197</b>	<b>2150</b>



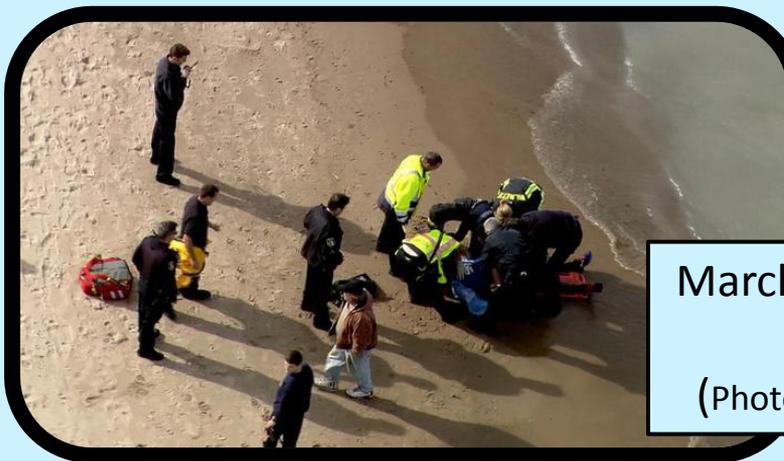
# 2016 Accomplishments



March 29, 2016: Engine 28  
Water Rescue  
(Photo Credit: Chicago Tribune)



2016 FRI Conference: Chief  
Berkowsky Spoke on the Topic  
Active Shooters/Rescue Task  
Force Responses



Trained and Certified Two  
New Water Rescue Divers

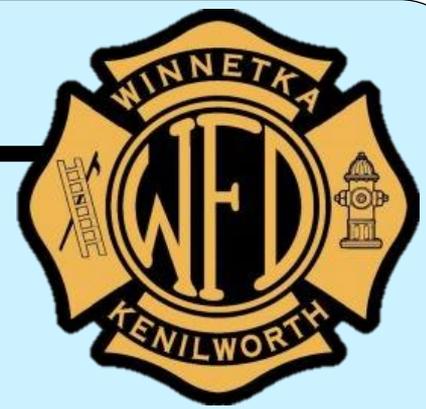


Completed Blue Card Incident  
Command Certification Process



Updated Fire Sprinkler  
Ordinance

# 2016 Accomplishments



New Engine 28  
was Placed into  
Service



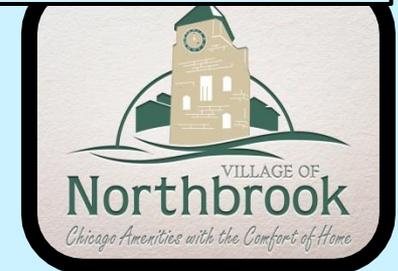
Fire Department Parking Lot  
Landscape Redevelopment  
Project Completed



New "Firefighter Fitness Challenge"  
Negotiated in the Most Recent  
Collective Bargaining Agreement



Completed Firefighter  
Applicant Testing with  
Northbrook



# 2016 Fire Prevention Week

## October 9-15

- 9 Supervised Fire Drills
- 16 School Presentations
- 3,000+ Students Received Fire Safety Materials
- Estimated Open House Attendance: 1,200 – 1,500



# 2017 Goals and Objectives



- ✓ Inspect all radio transmitters in the wireless fire alarm network and replace batteries as needed.
- ✓ Provide specialized Pediatric Advanced Life Support (PALS) training to all Department paramedics.
- ✓ Implement a new program titled "Pit Crew CPR" for all Department members. This program enhances the survivability of cardiac arrest patients.
- ✓ Update all Department Standard Operating Guidelines following best practices.
- ✓ Create new promotional lists as required by State law (every three years) for the positions of Fire Captain and Fire Lieutenant.
- ✓ Develop procedures to implement a village wide mobile call center in the event of inclement weather or other incidents where large volumes of calls are received. This is especially critical after normal business hours.

# Thank You!

