COMMUNITY DEVELOPMENT

2016 BUDGET PRESENTATION

COMMUNITY DEVELOPMENT ORGANIZATIONAL CHART
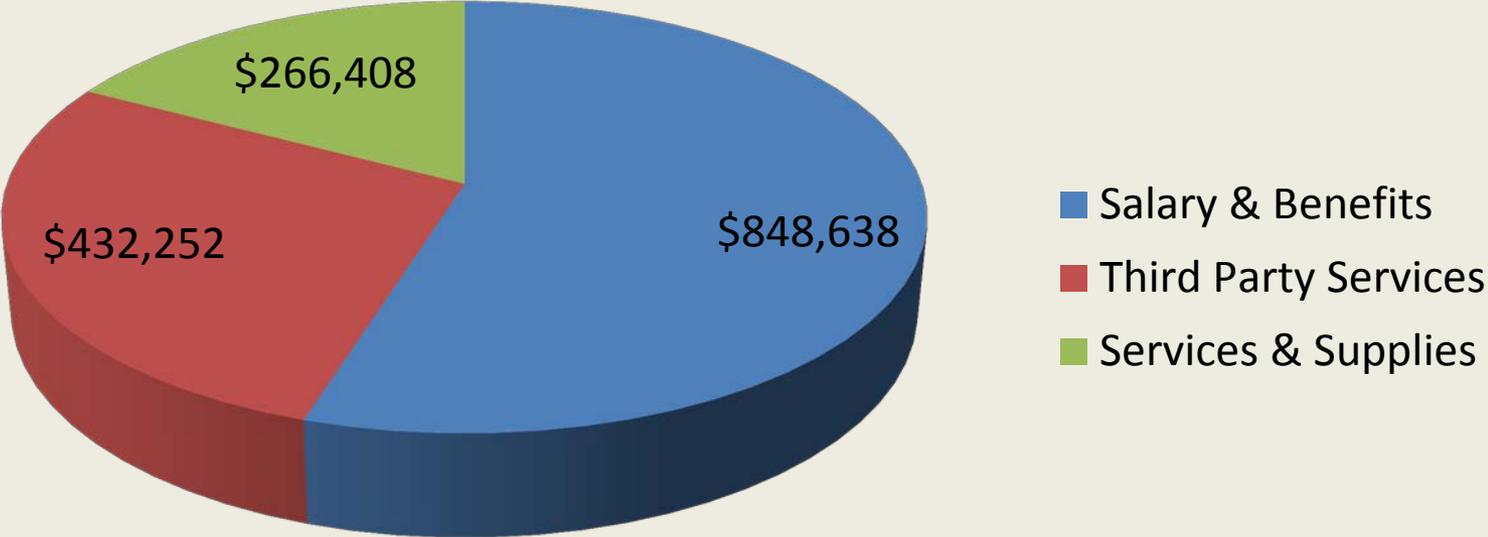

Director – M. D'Onofrio

Assistant Director - B. Norkus

Building & Code Enforcement
- Plan Examiner – SAFEbuilt (PT 60%)
- Combination Inspector – SAFEbuilt
- Combination Inspector – SAFEbuilt
- Code Enforcement Insp – M. Dlouhy
- Sanitarian – Contract Employee

Planning & Zoning
- Planning Assistant – A. Klaassen
- Planning Technician – J. Morgan (PT 60%)

Administrative Support
- Permit Coordinator – A. Lichterman
- Admin Assistant – L. Weaver

VILLAGE EMPLOYEE - 6. 6 FTE Positions

CONTRACT EMPLOYEE – 2.6 FTE Positions

10/15/2015

CD Budget Presentation

BUDGET COMPARISON FY 2013 - FY 2016
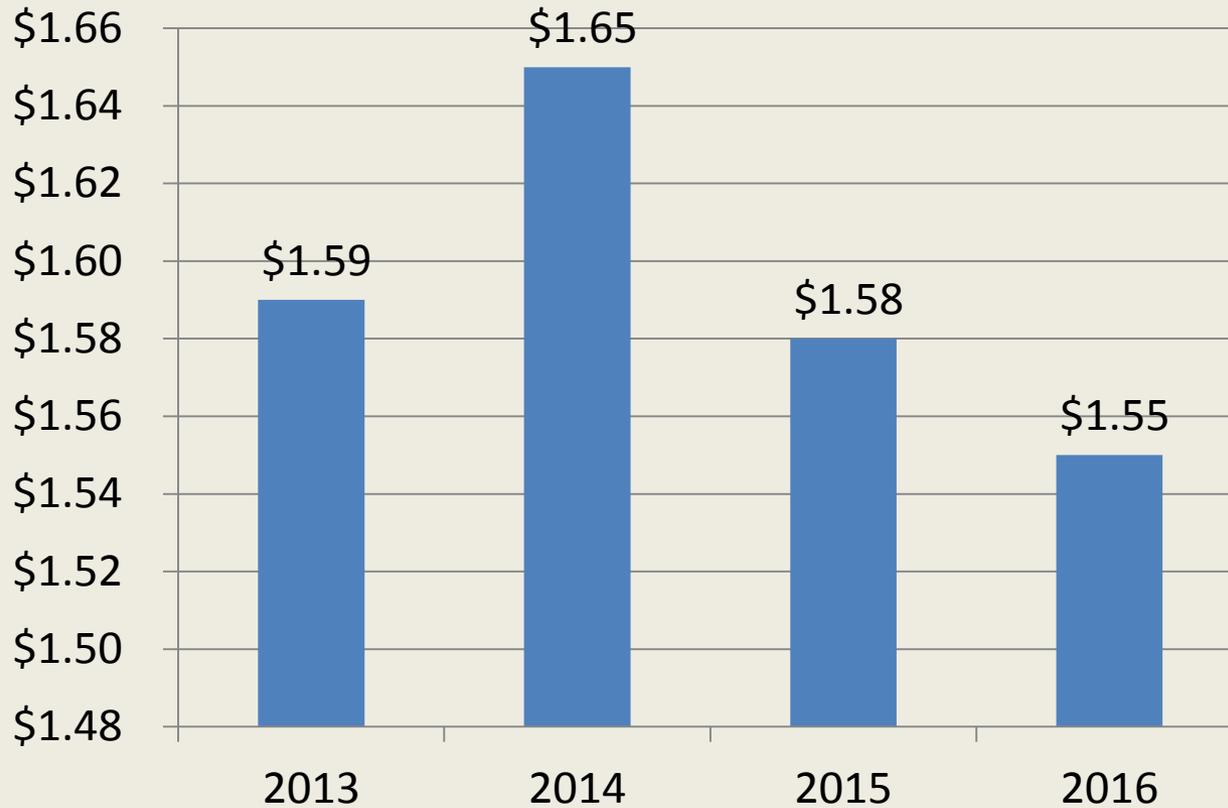
EXPENDITURE CATEGORIES

2016 Budget - $1,547,298

THIRD PARTY SERVICES

$16,750
$9,000
$7,500
$16,000
$16,000
$25,000
$72,000
$270,000

- SAFEbuilt Inspections
- SAFEbuilt Plan Review
- Sanitarian Services
- Winnetka Historical Society
- Recording Secretary
- Other Third Party Plan Review
- Document Scanning
- Development Analysis
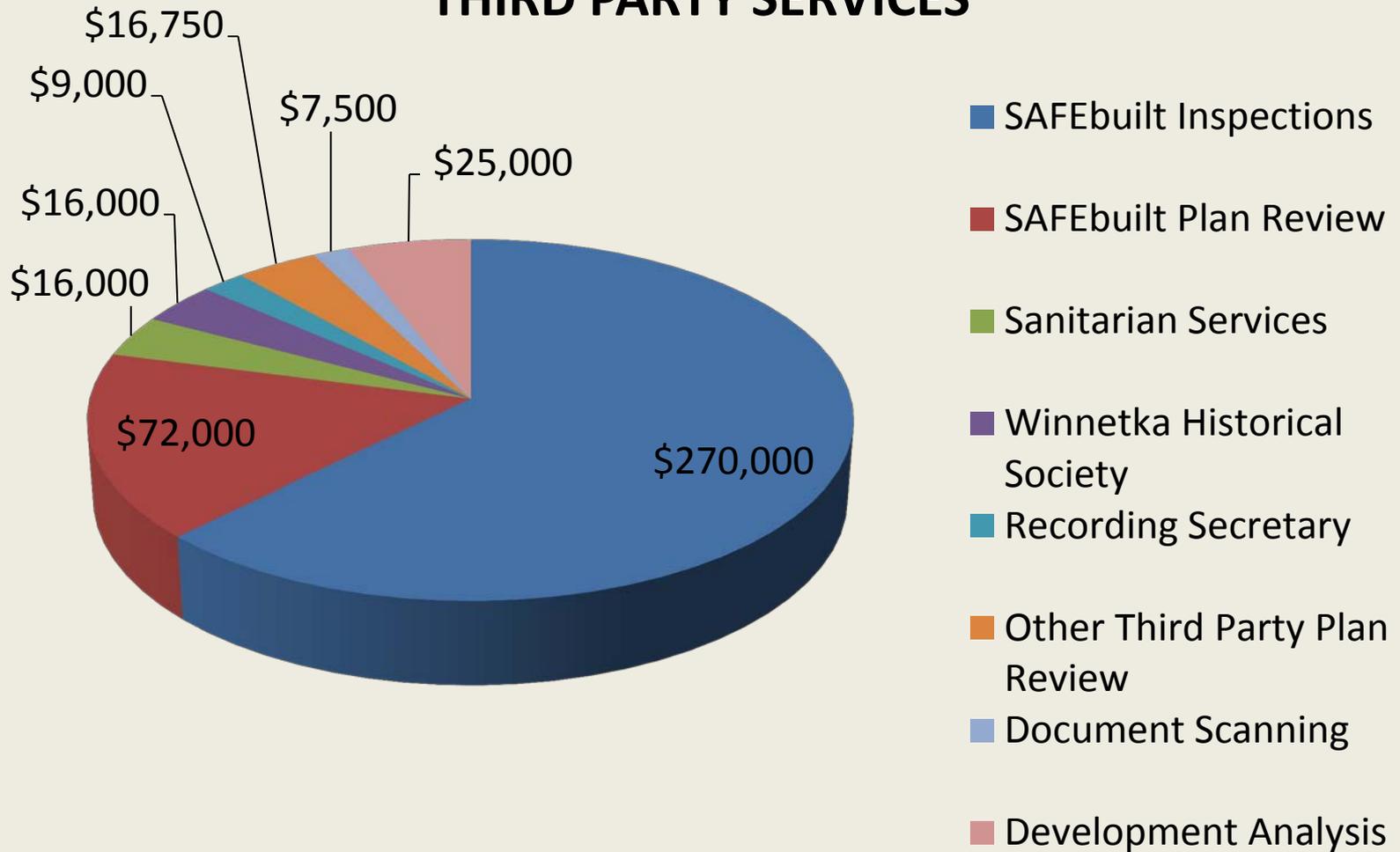
2016 Budget - $432,250

BUILDING PERMIT REVENUE

Revenue in Millions

BUILDING PERMITS
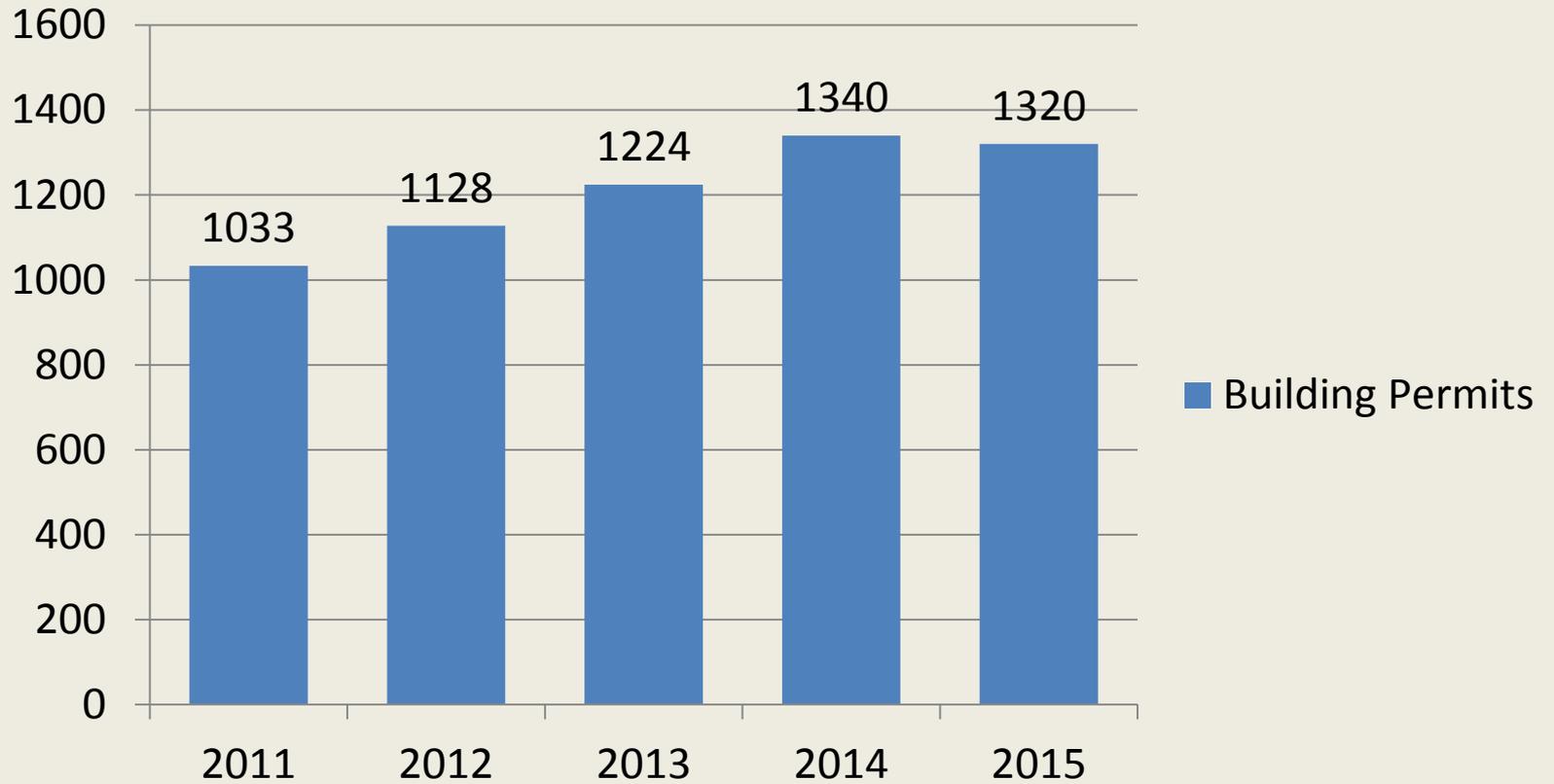
SAFEbuilt

- In 2015 it is estimated that SAFEbuilt inspectors will conduct 3,300 inspections; this compares to last year's 3,025 (9% increase); The yearly average from 2010 thru 2014 was 2,574 (25% increase).

- SAFEbuilt inspectors averaged approximately 8 inspections per day, with each inspection taking approximately 45 minutes.

- In 2015 it is estimated that SAFEbuilt will conduct a total of 1,387 plan reviews; average length of time per review – 60 minutes.

- SAFEbuilt inspectors averaged working 7.7 hours per day. This included an average of 5.5 hours inspecting, 1.2 hours in the office and 1 hour conducting electrical and plumbing plan reviews.

INITIATIVES FOR 2016

- Provide assistance to Council, Steering Committee, Working Groups and Teska concerning the Downtown Master Plan.
- Provide assistance to Plan Commission, ZBA, Design Review Board, Council and developer concerning the One Winnetka Planned Development
- Assist the Manager's Office and Economic Development Coordinator in economic development activities.
- Assist in the development and implementation of a commercial district wayfinding signage program.
- Provide assistance to the Council in examining potential redevelopment opportunities for the Post Office site.
- Provide updated and new content for Community Development and other Village websites.
- Continue to process building permits in a timely fashion
- Continue to process applications for zoning relief, building demolitions, certificates of appropriateness, landmark designation and subdivisions.
- Implement an automated building permit records retention program.

QUESTIONS